


REPORT TO BUDGET AND CORPORATE SCRUTINY MANAGEMENT BOARD

10 July 2019

Subject:	Financial Outturn 2018-2019
Director:	Executive Director – Resources – Darren Carter
Contribution towards Vision 2030:	
Exempt Information Ref:	The information contained in this report is not exempt from publication.
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DECISION RECOMMENDATIONS

That Budget and Corporate Scrutiny Management Board:

1. considers the Council Financial Outturn 2018-2019;
2. identifies any recommendations it wishes to make to Cabinet.

1 PURPOSE OF THE REPORT

- 1.1 At its meeting on 26 June, 2019 the Cabinet referred the proposals arising from the 2018/19 directorate outturn reports for each service area to the Budget and Corporate Scrutiny Management Board for consideration.
- 1.2 Any recommendations arising from the consideration of this report will be reported to the Cabinet.

2 IMPLICATION FOR THE COUNCIL'S VISION

- 2.1 The Council's sound financial management, which is strengthened through the Scrutiny Management Board's consideration of financial outturns, underpins all of the ambitions within the Vision for the borough.

3 BACKGROUND AND MAIN CONSIDERATIONS

3.1 This is contained within the appended report to Cabinet.

4 THE CURRENT POSITION

4.1 The current position is detailed in the appended report.

5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)

5.1 This is addressed in the appended report.

6 ALTERNATIVE OPTIONS

6.1 Alternative options are detailed in the report to Cabinet at Appendix 1.

7 STRATEGIC RESOURCE IMPLICATIONS

7.1 These are set out in the appended report to Cabinet.

8 LEGAL AND GOVERNANCE CONSIDERATIONS

8.1 The appended report contains the legal and governance matters relating to budget monitoring.

9 EQUALITY IMPACT ASSESSMENT

9.1 This is addressed in the appended report.

10 DATA PROTECTION IMPACT ASSESSMENT

10.1 This is set out in the appended report to Cabinet.

11 CRIME AND DISORDER AND RISK ASSESSMENT

11.1 This is addressed in the appended report.

12 SUSTAINABILITY OF PROPOSALS

12.1 Sustainability of the proposals is included in the report to Cabinet at Appendix 1.

13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)

13.1 These are addressed in the appended report.

14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND

14.1 This is included in the appended report to Cabinet.

15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

15.1 The consideration of this report will provide an opportunity for the Scrutiny Management Board to seek clarity or further information and to make any recommendations it wishes to Cabinet on the financial outturn 2018-2019.

16 BACKGROUND PAPERS

16.1 All relevant papers are included in the appendix to this report.

17 APPENDICES:

The report to Cabinet on Financial Outturn 2018-2019 is appended to this report.

Darren Carter
Executive Director – Resources